

Willow Springs Drive (AREA 2)			Foothills Paving	
Project Total			\$ 89,206.00	Includes contingency & mobilization
	# of Homes	Cost per Filing		
Filing 3	52	\$ 23,310.11		
Filing 4	31	\$ 13,896.41		
Filing 5	90	\$ 40,344.42		
Filing 6	26	\$ 11,655.06		
Total Homes	199			
Cost per Home	\$ 448.27			
Small Area from Filing 1 & 2 (AREA 3)			Foothills Paving	
Project Total			\$ 5,300.00	Includes contingency & mobilization
	# of Homes	Cost per Filing		
Filings 1 & 2	174	\$ 2,472.39		
Filing 3	52	\$ 738.87		
Filing 4	31	\$ 440.48		
Filing 5	90	\$ 1,278.82		
Filing 6	26	\$ 369.44		
Total Homes	373			
Cost per Home	\$ 14.21			
WPC & WBR (AREA 1)			Foothills Paving	
Project Total			\$ 235,085.00	Includes contingency & mobilization
	# of Homes	Cost per Filing		
Filing 3	52	\$ 235,085.00		
Total Homes	52			
Cost per Home	\$ 4,520.87			
Total Cost per Filing				
Filings 1 & 2	\$ 2,472.39	Reserve Contribution		
Filing 3	\$ 259,133.98	\$ 159,133.98	\$ 3,060.27	FILING 3 PER HOUSEHOLD COST
Filing 4	\$ 14,336.89			
Filing 5	\$ 41,623.24			
Filing 6	\$ 12,024.49			